

UNITED STATES DEPARTMENT OF AGRICULTURE
FY 2022 Discretionary Budget Authority
Discretionary Budget Authority
(Dollars in Millions)

	2021 Enacted	2022 Presidents Budget	2022 Appeal compared to 2021 Passback
Discretionary Programs excluding PL 480 and WIC.....	\$19,656	\$22,423	\$2,767
PL 480 Title II Grants.....	1,740	1,570	-170
Special Supplemental Nutrition Program for Women, Infants, & Children.....	6,000	6,000	0
Total, Discretionary Programs.....	27,396	29,993	2,597
Scorekeeping Adjustments to Mandatory			
Other Adjustments.....	-1,801	-536	1,265
Total, Adjustments	-1,801	-536	1,265
Net, Discretionary Appropriations.....	25,594	29,456	3,862

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(Dollars in Millions)

	2021	2022	2022
	Enacted	Presidents Budget	Pres Budget vs 2021 Enacted
FARM PRODUCTION AND CONSERVATION.....	\$2,842	\$2,972	\$130
Business Center.....	232	238	6
Farm Service Agency.....	1,532	1,564	32
Risk Management Agency.....	60	69	9
Natural Resources Conservation Service.....	1,018	1,101	83
TRADE AND FOREIGN AGRICULTURAL AFFAIRS	2,198	2,035	-163
Foreign Agricultural Service.....	2,198	2,035	-163
RURAL DEVELOPMENT.....	3,235	4,653	1,418
Salaries and Expenses.....	714	817	103
Rural Housing Service.....	1,708	1,723	15
Rural Business-Cooperative Service.....	92	150	58
Rural Utilities Service.....	721	1,962	1,242
FOOD, NUTRITION, AND CONSUMER SERVICES.....	6,675	6,746	71
NATURAL RESOURCES AND ENVIRONMENT.....	5,411	6,317	905
Forest Service.....	5,411	6,317	905
FOOD SAFETY.....	1,076	1,166	90
RESEARCH, EDUCATION AND ECONOMICS.....	3,372	4,140	768
Economic Research Service.....	85	91	5
National Agricultural Statistics Service.....	184	194	10
Agricultural Research Service.....	1,527	1,895	368
National Institute of Food and Agriculture.....	1,575	1,961	386
MARKETING AND REGULATORY PROGRAMS.....	1,257	1,320	63
Animal and Plant Health Inspection Service.....	1,067	1,105	38
Agricultural Marketing Service.....	190	214	25
DEPARTMENTAL ACTIVITIES	492	645	153
GENERAL PROVISIONS.....	839	0	-839
DISCRETIONARY APPROPRIATIONS.....	27,396	29,993	2,597
SCOREKEEPING ADJUSTMENTS.....	-1,801	-536	1,265
NET DISCRETIONARY APPROPRIATIONS.....	25,594	29,456	3,862

UNITED STATES DEPARTMENT OF AGRICULTURE
FY 2022 Discretionary Budget Authority
(Dollars in Thousands)

<u>Agency or Item</u>	<u>2020 Enacted</u>	<u>2021 Enacted</u>	<u>2022 Presidents Budget</u>	<u>2022 Pres Budget vs 2021 Enacted</u>
OFFICE OF THE SECRETARY:				
Immediate Office	\$5,051	\$5,101	\$14,801	\$9,700
Office of Tribal Relations	0	0	2,860	2,860
Office of Homeland Security.....	1,496	1,324	13,429	12,105
Office of Partnerships and Public Engagement.....	6,211	7,002	13,294	6,292
Assistant Secretary for Administration	875	881	1,399	518
Departmental Administration	21,376	21,440	26,001	4,561
Assistant Secretary for Congressional Relations	3,869	3,908	4,480	572
Office of Communications.....	7,261	7,342	10,509	3,167
Subtotal, Office of the Secretary.....	46,139	46,998	86,773	39,775
Assistant Secretary for Civil Rights.....	901	908	1,426	518
Under Secretary for Research, Education, and Economics.....	800	809	1,327	518
Office of the Chief Scientist.....	0	0	5,000	5,000
Under Secretary for Marketing & Regulatory Programs.....	800	809	1,327	518
Under Secretary for Food Safety.....	800	809	1,327	518
Under Secretary for Farm Production and Conservation.....	901	916	1,437	521
Under Secretary for Rural Development.....	800	812	1,330	518
Under Secretary for Food, Nutrition, & Consumer Services.....	800	809	1,327	518
Under Secretary for Trade and Foreign Agricultural Affairs.....	875	887	1,408	521
Office of Codex Alimentarius.....	4,775	4,805	4,841	36
Under Secretary for Natural Resources & Environment.....	875	875	1,396	521
Total, Office of the Secretary.....	58,466	59,437	108,919	49,482
EXECUTIVE OPERATIONS:				
Office of the Chief Economist.....	24,013	24,192	31,050	6,858

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Office of Hearings and Appeals.....	15,222	15,394	16,173	779
Office of Budget and Program Analysis.....	9,525	9,629	12,760	3,131
Office of the Chief Information Officer.....	66,580	66,814	101,001	34,187
Office of the Chief Financial Officer.....	6,028	6,109	7,118	1,009
Office of Civil Rights.....	24,206	22,789	29,328	6,539
Agriculture Buildings and Facilities.....	128,167	108,124	133,443	25,319
Total, Agriculture Buildings and Facilities.....	128,167	108,124	133,443	25,319
Hazardous Materials Management.....	4,503	6,514	6,545	31
Office of Safety, Security, and Protection.....	0	23,218	27,034	3,816
Total, DM.....	132,670	137,856	167,022	29,166
Office of Inspector General.....	98,208	99,912	106,309	6,397
Office of the General Counsel.....	45,146	45,390	60,723	15,333
Office of Ethics.....	4,136	4,184	4,277	93
Total, Executive Operations.....	425,734	432,269	535,761	103,492
Total, OSEC and Executive Operations.....	484,200	491,706	644,680	152,974

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ECONOMIC RESEARCH SERVICE.....	84,757	85,476	90,594	5,118
NATIONAL AGRICULTURAL STATISTICS SERVICE:				
Agricultural Estimates.....	134,994	137,621	146,812	9,191
Census of Agriculture.....	45,300	46,300	46,850	550
Total, National Agricultural Statistics Service.....	180,294	183,921	193,662	9,741
AGRICULTURAL RESEARCH SERVICE.....	1,414,366	1,491,784	1,849,590	357,806
Buildings and Facilities.....	192,700	35,700	45,405	9,705
Total, Agricultural Research Service.....	1,607,066	1,527,484	1,894,995	367,511
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE:				
Research and Education Activities.....	962,864	992,642	1,378,416	385,774
Native American Endowment Fund.....	(11,880)	(11,880)		
Native American Interest.....	5,069	5,199	5,199	0
Extension Activities.....	526,557	538,447	538,447	0
Integrated Activities.....	38,000	39,000	39,000	0
Total, National Institute of Food and Agriculture.....	1,532,490	1,575,288	1,961,062	385,774
Total, REE.....	3,404,607	3,372,169	4,140,313	768,144
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:				
Appropriated:				
Salaries and Expenses.....	1,042,711	1,064,179	1,102,222	38,043
Buildings and Facilities.....	3,175	3,175	3,175	0
Total, Animal and Plant Health Inspection Service.....	1,045,886	1,067,354	1,105,397	38,043

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AGRICULTURAL MARKETING SERVICE:				
Marketing Services.....	186,936	188,358	213,157	24,799
Payments to States and Possessions.....	1,235	1,235	1,235	0
Total, Agricultural Marketing Service.....	188,171	189,593	214,392	24,799
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Total, MRP.....	1,234,057	1,256,947	1,319,789	62,842
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FOOD SAFETY AND INSPECTION SERVICE.....	1,054,344	1,075,703	1,165,589	89,886
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Farm Production and Conservation Business Center:				
Business Center.....	203,877	231,302	238,177	6,875
Transferred from Program Account.....	16,081	0	0	0
Transferred from P.L. 480.....	0	112	0	-112
Transferred from CCC Export Credit.....	0	318	0	-318
Transferred from CCC.....	(60,228)	(60,228)	(60,228)	
Total, Business Center.....	219,958	231,732	238,177	6,445
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FARM SERVICE AGENCY:				
Salaries and Expenses:				
Appropriation.....	1,122,837	1,142,924	1,175,670	32,746
Transferred from Program Accounts.....	290,917	294,114	294,114	0
Transferred from P.L. 480.....	142	0	0	0
Transferred from CCC Export Credit.....	318	0	0	0
Total, Salaries and Expenses.....	1,414,214	1,437,038	1,469,784	32,746
State Mediation Grants.....	5,545	6,914	6,914	0
Grassroots Source Water Program.....	6,500	6,500	6,500	0
Dairy Indemnity Program.....	(500)	(500)		
Agricultural Credit Insurance Fund Program Account.....	89,240	68,386	59,958	-8,428
Program Loan Cost Expense.....	10,070	13,230	20,658	7,428

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FPAC Business Center Transfer.....	(16,081)	(0)	0	0
FSA S&E Transfer.....	(290,917)	(294,114)	(294,114)	0
Total, Farm Service Agency.....	1,525,569	1,532,068	1,563,814	31,746
RISK MANAGEMENT AGENCY:				
Salaries and Expenses.....	58,361	60,131	69,207	9,076
Federal Crop Insurance Fund.....	(8,220,000)	(8,748,000)	(9,660,000)	(912,000)
Total, RMA.....	(8,278,361)	(8,808,131)	9,729,207	921,076
NATURAL RESOURCES CONSERVATION SERVICE:				
Conservation Operations.....	829,628	832,727	886,285	53,558
Watershed and Flood Prevention Operations.....	175,000	175,000	175,000	0
Watershed Rehabilitation.....	10,000	10,000	10,000	0
Urban Agriculture Office (general provision in 2021 and prior).....	0	0	9,458	9,458
Healthy Forests Reserve Program.....	0	0	20,000	20,000
Total, Natural Resources Conservation Service.....	1,014,628	1,017,727	1,100,743	83,016
COMMODITY CREDIT CORPORATION:				
Reimbursement for Net Realized Losses	(26,309,033)	(40,309,033)	(25,915,000)	(-14,394,033)
Total, FPAC.....	2,818,516	2,841,658	2,971,941	130,283
RURAL DEVELOPMENT:				
Salaries and Expenses:				
Appropriation.....	247,835	264,024	367,447	103,423
Transferred from Program Accounts.....	449,992	449,992	449,992	0
Total, Salaries and Expenses.....	697,827	714,016	817,439	103,423

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RURAL HOUSING SERVICE:				
Rural Housing Insurance Fund Program Account.....	126,685	80,020	77,052	-2,968
RHIF S&E Transfer.....	(412,254)	(412,254)	412,254	0
Rental Assistance Program.....	1,375,000	1,410,000	1,495,000	85,000
Multi-Family Housing Revitalization Program Account	60,000	68,000	0	-68,000
Mutual and Self-Help Housing Grants.....	31,000	31,000	32,000	1,000
Farm Labor Program Account.....	0	0	0	0
Rural Housing Assistance Grants.....	45,000	45,000	45,000	0
Rural Community Facilities Program.....	49,000	74,000	74,000	0
Total, Rural Housing Service.....	1,686,685	1,708,020	1,723,052	15,032
RURAL BUSINESS-COOPERATIVE SERVICE:				
RBCS Consolidation.....				
Rural Business Program	66,500	56,400	81,150	24,750
Intermediary Relending Loan Fund Program Account.....	5,219	2,939	1,524	-1,415
RDLF S&E Transfer.....	(4,468)	(4,468)	(4,468)	0
Rural Cooperative Development Grants.....	11,600	11,600	8,600	-3,000
Value-Added Agricultural Product Market Development.....	15,000	15,000	18,000	3,000
Rural Microentrepreneur Assistance Program.....	6,000	6,000	6,000	0
Healthy Food Financing Initiative.....		0	5,000	5,000
Rural Energy for America Program.....	706	392	30,168	29,776
Total, Rural Business-Cooperative Service.....	105,025	92,331	150,442	58,111
RURAL UTILITIES SERVICE:				
Rural Water and Waste Disposal Program.....	659,480	621,567	716,557	94,990
Rural Electrification & Telecommunications Loans Program Acct.....	3,795	2,277	449,070	446,793
RETL S&E Transfer.....	(33,270)	(33,270)	33,270	0
Distance Learning, Telemedicine, and Broadband Program.....	87,000	97,000	796,772	699,772
Total, Rural Utilities Service.....	750,275	720,844	1,962,399	1,241,555

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FOOD AND NUTRITION SERVICE:				
Child Nutrition Programs:				
Child Nutrition Programs (mandatory).....	(23,532,094)	(25,028,436)	(26,770,918)	(1,742,482)
Child Nutrition Programs (discretionary).....	83,004	90,004	107,004	17,000
Total, Child Nutrition Programs.....	(23,615,098)	(25,118,440)	(26,877,922)	(1,759,482)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	6,000,000	6,000,000	6,000,000	0
Supplemental Nutrition Assistance Program:				
SNAP (mandatory).....	(67,885,287)	(114,034,580)	(105,792,199)	(-8,242,381)
SNAP (discretionary).....	998	998	4,998	4,000
Total, Supplemental Nutrition Assistance Program.....	(67,886,285)	(114,035,578)	(105,797,197)	-(8,238,381)
Commodity Assistance Program:				
Commodity Supplemental Food Program.....	245,000	325,000	332,000	7,000
Farmers' Market Nutrition Program.....	18,548	21,000	24,000	3,000
Emergency Food Assistance Program.....	79,630	79,630	85,000	5,370
TEFAP Infrastructure Grants.....	0		0	0
Pacific Island and Disaster Assistance.....	1,070	1,070	1,070	0
Total, Commodity Assistance Program.....	344,248	426,700	442,070	15,370
Nutrition Programs Administration.....	153,891	154,805	189,533	34,728
NPA: Bill Emerson and Mickey Leland Hunger Fellowships.....	2,000	2,000	2,000	0
Total, Discretionary Food and Nutrition Service.....	6,584,141	6,674,507	6,745,605	71,098
Total, Food and Nutrition Service.....	(98,001,522)	(145,737,523)	(139,308,722)	(-6,428,801)

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FOREIGN AGRICULTURAL SERVICE:				
Foreign Agricultural Service.....	215,513	221,835	228,644	6,809
Transferred from Program Accounts.....	6,063	6,063	6,063	0
Total, Salaries and Expenses.....	221,576	227,898	234,707	6,809
McGovern-Dole International Food for Education Program.....	220,000	230,000	230,112	112
Local/Regional Procurement Program.....	0	0	0	0
Subtotal, Foreign Agricultural Service.....	441,576	457,898	464,819	6,921
Public Law 480:				
Title II Grants.....	1,725,000	1,740,000	1,570,000	-170,000
Transfer to FPAC Business Center.....	0	112	0	-112
Transfer to FSA S&E.....	(142)	(0)	(0)	0
Total, P.L. 480.....	1,725,142	1,740,112	1,570,000	-170,112
Commodity Credit Corporation:				
Transfer to FAS S&E.....	(6,063)	(6,063)	(6,063)	0
Transfer to FPAC Business Center.....	(0)	(318)	(0)	-318
Transfer to FSA S&E.....	(318)	(0)	(0)	0
Total, Foreign Agricultural Service.....	2,166,576	2,197,898	2,034,819	-163,079
GENERAL PROVISIONS:				
AMS: Micro-Grants for Food Security.....	5,000	5,000		-5,000
AMS: Dairy Business Innovation Initiatives.....	20,000	22,000		-22,000
APHIS: Citrus Greening.....	8,500	8,500		-8,500
APHIS: Cogongrass Pilot.....	0	3,000		-3,000
APHIS: AQI (emergency).....	0	(635,000)		-635,000
ARS: NOAA Working group research for farming of kelp and seagrass	0	1,000		-1,000
FAS - International Agricultural Education Fellowship Program.....	1,000	1,000		-1,000
FNS: Farm to School Pilot Program.....	9,000	12,000		-12,000
FNS: CNP - Child Nutrition Training	0	1,000		-1,000
FNS: CNP - School Breakfast Expansion Grants.....	5,000	6,000		-6,000
FNS: SNAP - Healthy Fluid Milk Incentives Project.....	1,000	1,000		-1,000

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FNS: SNAP - Food Distribution Program on Indian Reservations.....	3,000	3,000		-3,000
FSA: Transportation Cost Payment Program for Geographically Disadv	2,000	2,000		-2,000
FSA: Organic Cost Certification Share Program.....		0	0	0
Goodfellow	0	45,861		-45,861
NIFA: Enhance Opportunities for Military Veterans.....	5,000	5,000		-5,000
NIFA: Tribal Student Scholarships.....	5,000	5,000		-5,000
NIFA: Agricultural Genome to Phenome Initiative.....	1,000	1,000		-1,000
NIFA: Agriculture Business Innovation Center.....	0	2,000		-2,000
NIFA: Blue Ribbon Panel.....	0	300		-300
NIFA: Farm of the Future.....	0	4,000		-4,000
NIFA: Open Data Standards.....	0	500		-500
NRCS: Water Bank.....	4,000	4,000		-4,000
NRCS: Mitigation Banking.....	5,000	5,000		-5,000
NRCS - Urban Agriculture Office.....	5,000	7,000	0	-7,000
OCE: Food Loss Liaison.....	400	500		-500
OCS: - Honeybee and Pollinator Research Coordinator.....	400	400		-400
OPPE/NIFA: Farm Opportunities Training and Outreach.....	5,000	5,000		-5,000
RD: RBS: Healthy Food Financing Initiative.....	5,000	5,000	0	-5,000
RD: RBS - Rural Innovation Stronger Economy Grant Program.....	5,000	5,000		-5,000
RD: RBS - Renewable Energy Pilot Program.....	0	10,000		-10,000
RD: RHS: MFHP - Maturing Mortgage Pilot.....	1,000	2,000		-2,000
RD: RHS - Rural Hospital Technical Assistance.....	1,000	2,000		-2,000
RD: RHS - Protecting Animals with Shelter Grants.....	2,000	2,500		-2,500
RD: RUS: Broadband Loan and Grant Pilot Program.....	555,000	635,000		-635,000
RD: RUS: Rural Energy Savings Program.....	12,000	11,000		-11,000
RD: RUS - Rural Water Technical Assistance Grant Program.....	5,000	5,000		-5,000
Total, General Provisions.....	684,300	838,561	0	-838,561
TOTAL, Agriculture Discretionary Budget Authority.....	21,669,678	21,983,485	23,674,672	1,691,187

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FOREST SERVICE:				
Forest Service Operations.....	0	1,026,163	1,074,086	47,923
Forest and Rangeland Research	305,000	258,760	313,560	54,800
State and Private Forestry	346,990	267,180	304,614	37,434
National Forest System	1,957,510	1,786,870	2,369,634	582,764
Forest Landscape Restoration Fund.....	0	0	0	0
Forest Landscape Restoration Fund.....	0	0	0	0
FLAME Fund.....	0	0	0	0
Capital Improvement and Maintenance	455,000	140,371	148,371	8,000
Land Acquisition	79,748	814	814	0
Wildland Fire Management	2,350,620	1,927,241	2,097,622	170,381
Other Appropriations	5,545	3,863	7,863	4,000
Suppression Cap Adjustment (Fire Fix)	(1,950,000)	(2,040,000)	(2,120,000)	80,000
Total, Forest Service Discretionary Budget Authority.....	5,500,413	5,411,262	6,316,565	905,303
TOTAL, Interior Discretionary Budget Authority (FS and NRE)	5,501,288	5,412,137	6,317,961	905,824
TOTAL, Discretionary Budget Authority.....	27,170,966	27,395,622	29,992,633	2,597,011
TOTAL, Agriculture Mandatory Budget Authority.....	125,958,794	188,132,429	168,138,117	-19,981,932
TOTAL, Budget Authority.....	153,129,760	215,528,051	198,130,750	-17,384,921